

BOROUGH OF CLARKS SUMMIT
FILE OF THE COUNCIL NO. 7 of 2018

AN ORDINANCE

APPROPRIATING FUNDS TO DEFRAY THE EXPENSES OF THE BOROUGH OF CLARKS SUMMIT FOR THE PERIOD COMMENCING ON THE 1ST DAY OF JANUARY, 2019 AND CONTINUING THROUGH DECEMBER 31, 2019, AND AUTHORIZING THE AWARDING OF CONTRACTS FOR SPECIFIED ITEMS, FIXING THE SALARY AND COMPENSATION OF CERTAIN OFFICERS AND EMPLOYEES OF THE BOROUGH OF CLARKS SUMMIT AND LEVYING TAXES ON ALL REAL PROPERTY AND OCCUPATIONS WITHIN THE BOROUGH OF CLARKS SUMMIT SUBJECT TO TAXATION FOR FISCAL YEAR 2019. ESTABLISHING A TAX RATE FOR GENERAL PURPOSES, THE SUM OF TWENTY-SEVEN AND ONE HALF MILLS (27.5) ON EACH DOLLAR OF ASSESSED VALUATION OR THE SUM OF \$27.50 ON EACH ONE THOUSAND DOLLARS (\$1,000.00) OF ASSESSED VALUATION.

WHEREAS, upon completion of the budgetary process on December 6, 2018, the budget for fiscal year 2019 was adopted by Clarks Summit Borough Council in accordance with 8 Pa.C.S. §1310. The motion to adopt the budget and to levy taxes in accordance therewith was properly made and seconded and then passed at the meeting of Clarks Summit Borough Council on December 12, 2018; and

WHEREAS, a copy of the Clarks Summit Borough 2019 Budget is appended hereto as Exhibit "A" and incorporated herein; and

WHEREAS, Clarks Summit Borough Council has determined to levy taxes on all real property and occupations within the Borough of Clarks Summit establishing a tax rate for general purposes in the amount of twenty-seven and one half (27.5) mills on each dollar assessed valuation.

NOW, THEREFORE, it is hereby ordained by Clarks Summit Borough Council that for purposes of defraying the expenses of the several departments and the purchase and supply of personal property for the several departments for Clarks Summit Borough for the period commencing on the 1st day of January, 2019 and continuing through December 31, 2019, it is hereby appropriated to the said departments the sums and amounts set forth in the Budget attached to this Ordinance as Exhibit "A" and the tax structure for the 2019 fiscal year is established such that taxes are levied on all real property and occupations within the Borough of Clarks Summit at the sum of twenty-seven and one half (27.5) mills on each dollar of assessed valuation.

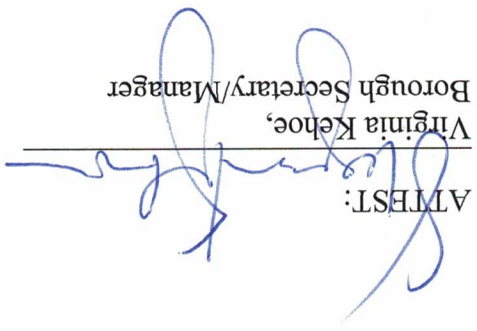
SECTION I. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

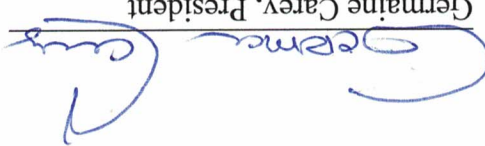
SECTION II. If any section, clause, provision or portion of this Ordinance shall be held invalid or unconstitutional by any court or competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Ordinance so long as it remains legally enforceable minus the invalid portion. The Borough reserves the right to amend this Ordinance or any portion thereof from time to time as it shall deem advisable in the best interests of the promotion of the purposes and intent of this Ordinance and the effective administration thereof.

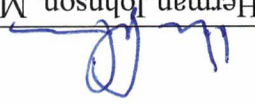
SECTION III. This Ordinance incorporating the budget and tax levy motion of December 12, 2018 will take effect on January 1, 2019.

SECTION IV. This Ordinance is enacted by Clarks Summit Borough Council pursuant to the authority granted to it by the Borough Code, 8 Pa. C.S.A. §101, *et seq.*, and any other applicable laws of the Commonwealth of Pennsylvania.

Approved this 12th day of December, 2018.

ATTEST:

Virginia Kehoe,
Borough Secretary/Manager


Germaine Carey, President
Clarks Summit Borough Council


Herman Johnson, Mayor
Clarks Summit Borough

Passed by Clarks Summit Borough Council on this 12th day of December, 2018, receiving the affirmative votes of 7 and negative votes of 0.

**Clarks Summit Borough
2018 General Fund Budget**

2018 Budget
2019 Budget

| Income | |
|---|--------------|
| 301 - Real Property Taxes | |
| 301.100 - Real Estate Taxes-Curr. Yr | 1,119,000.00 |
| 301.400 - Real Estate Tax-Delling from City | 60,000.00 |
| 310 - Local Enabling Taxes | |
| 310.100 - Real Estate Transfer Tax | 70,000.00 |
| 310.210 - Earned Income Tax - Curr. Yr | 714,000.00 |
| 310.410 - PA Occup. Privledge Tax | 700,000.00 |
| 310.510 - PA LST Tax-Current Yr | 115,000.00 |
| 321 - Business License & Permits | |
| 321.600 - Business License Fee | 5,000.00 |
| 321.610 Peddler's permit | |
| 321.611 - Sign Permit | 1,000.00 |
| 321.612 - Shade Tree Permit | 75.00 |
| 321.613 Parking Meter Permit | |
| 321.800 - Cable Franchise | 105,000.00 |
| 322 - Non Bus. Licenses/Permits | |
| 322.820 - Street Encroach./Opening/Demol. | 6,000.00 |
| 331 - Fines | |
| 331.100 - Magist. Fines/Vehicle Code Viol | 10,000.00 |
| 331.130 - State Police Fines | 3,500.00 |
| 331.401 - Parking Meter Tickets | 11,000.00 |
| 341.000 - Interest Earnings | 400.00 |
| 331.120 - Violations of Ordinances | 750.00 |
| 342 - Rents & Royalties | |
| 342.200 - Senior Center Rental | 10,200.00 |
| 342.201 - Sewer Office Rental | 15,000.00 |
| 342.202 Rental of Borough Bldg | |
| 351 - Federal Capital and Oper Grants | |
| 351.000 - All Other Federal Grants | 2,000.00 |
| 354 - State Capital & Oper. Grants | |
| 354.010 - Performance/Recycling | 6,900.00 |
| 354.011 - NEPA Grants | |
| 354.012 - Shade Tree Commission Grant | |
| 354.020 - Public Safety Grants | 3,000.00 |
| 354.040 - Enforcement -PA Sewer Fac. Act | |
| 354.070 - Lackawanna City Arts | 500.00 |
| 354.071 - Bulletin Board Grant | |
| 354.072 - Abing. Jr Rec Board Study | |
| 354.140 - DCED | |
| 354.099 - Other Grants | |
| 355 - State Shared Revenue | |
| 355.010 - PURTA Public Utility Tax | 2,200.00 |
| 355.040 - Alcoholic Beverage License | 1,200.00 |
| 355.045 Impact Fee From Gas Companies | 50.00 |
| 355.050 - Pension System State (MMO) | 75,000.00 |
| 355.060 - Supplemental State Pension Aid | 89,000.00 |
| 355.070 - Foreign Fire Insurance | 38,000.00 |
| gaming grant | |
| 358 - Local Govt Shared Payments | |
| 358.001 - Shared Payments - W/C for Fire | |
| 358.002 - Shared Payments - W/C Ambulance | |
| 358.003 Shared Payments - CG Police Cover | 82,400.00 |
| 360 - Departmental Charges | |
| 360.100 - Look up fees/copy requests | 83,010.00 |
| 360.200 - Fingerprinting Fee | |
| 361 - General Govt | |

**Clarks Summit Borough
2018 General Fund Budget**

| <i>Budget</i> | <i>Budget</i> | |
|---------------|---------------------|---|
| 2,500.00 | 2,000.00 | 361.310 · Planning / Subdivision Fees |
| 700.00 | 1,400.00 | 361.330 · Zoning Hearing Board 361.340 · Hearing Fees (Other) 361.510 · Sale of Borough Maps 361.540 · Sale of Zoning Ordinance 361.999 · Other |
| | 3,800.00 | 362 · Public Safety |
| 2,000.00 | 2,000.00 | 362.100 · Special Police Service |
| 2,000.00 | 2,000.00 | 362.110 · Sale of Accident Report |
| 25,000.00 | 15,000.00 | 362.200 · Tobacco Compliance Program 362.400 · Building/Electrical Permits 362.450 · Occupancy Permit 362 · Public Safety - Other |
| 35,000.00 | 40,000.00 | 363 · Highway & Streets |
| | 383,000.00 | 383.000 · Misc. Revenue |
| | 1,000.00 | 387.001 · Contributions to Borough |
| 1,000.00 | 8,300.00 | 387.002 · Contributions for Sr Ctr 387.003 · Contributions to Shade Tree Com 387.004 · Contributions to Junior Council 387.006 · Contributions - Other 387.007 · Contributions - Police |
| 25,000.00 | 1,000.00 | 391.000 · Sale from Fixed Assets Dispos. 391.100 · Sale of Vehicles 391.200 · Comp. for Loss of F.A. 393.100 Proceeds of Long-Term Debt |
| | 300,000.00 | 394 · Proceeds of S/T Debt |
| 450,000.00 | 61,500.00 | 394.100 · Tax Anticipation Note 395.001 · Refunds Prior Year Expenditures |
| | <u>2,889,155.85</u> | Total Income |
| | <u>2,973,060.00</u> | |

**Clarks Summit Borough
2018 General Fund Budget**

Budget Budget

| Expense | |
|---|-------------|
| 400.100 · Salaries and Wages | 43,500.00 |
| 400.110 · Salaries of Elected Officials | 45,030.00 |
| 400.114 · Salary - Treasurer | 14,321.00 |
| 400.121 · Salary-Mgr/DPW Forem/Pol.Chief | 127,960.00 |
| 400.130 · Salaries - Full Time Police | 244,710.00 |
| 400.132 · Wages - Part Time Pol/DPW | 135,194.00 |
| 400.140 · Wages - Sec / Clerical / DPW | 315,673.00 |
| 400.141 · Wages - Temporary Help | 10,300.00 |
| 400.172 · Unused Vacation Payout/Accr | 3,127.00 |
| 400.177 · Unused Sick Time Payout/Accr | 45,206.00 |
| 400.183 · Overtime Pay Police | 43,000.00 |
| 400.183 · Overtime Pay DPW | 20,000.00 |
| 400.187 · Court Wages | 6,000.00 |
| 400.188 · Wages - Other Misc. Police | 3,000.00 |
| 400.189 · Wage transfer to Sewer | -117,088.00 |
| 400.150 · Empl. Benefits-Subtotal | 0.00 |
| 400.152 · Dental Insurance | 11,989.00 |
| 400.155 · Vision Care | 13,600.00 |
| 400.156 · Health/Hospital/Major Medical | 330,713.08 |
| 400.158 · Life Insurance | 10,578.00 |
| 400.160 · Pension | 217,698.40 |
| 400.161 · FICA | 32,636.54 |
| 400.162 · Unemploy. Comp. Insur. (employer) | 5,985.00 |
| 400.163 · Medicare | 13,530.86 |
| 400.169 · Benefits transfer to Sewer Fund | -64,109.50 |
| 400.191 · Uniform Maintenance Allow. | 4,550.00 |
| 400.200 · Office Supplies, Small Equip. | 9,750.00 |
| 400.220 · Operating Supplies | 21,100.00 |
| 400.231 · Fuel-Gasoline | 23,000.00 |
| 400.232 · Fuel-Diesel | 0.00 |
| 400.238 · Clothing/Uniforms | 4,975.00 |
| 400.240 · Oper./Office Suppl. | 0.00 |
| 400.242 · Ammunition | 3,500.00 |
| 400.245 · HW Supplies-Salt & Cinders | 10,000.00 |
| 400.300 · Prof. Svcs and Charges | 0.00 |
| 400.308 · Finance Charges | 0.00 |
| 400.309 · Other Prof. Services | 3,240.00 |
| 400.310 · Legal Services | 40,000.00 |
| 400.311 · Accounting/Auditing | 8,300.00 |
| 400.312 · Management Consulting Service | 0.00 |
| 400.313 · Engineering and Architect Svcs | 8,000.00 |
| 400.314 · Reimbursable Expenses | 0.00 |
| 400.315 · Medical Services | 600.00 |
| 400.316 · Licenses / Permits / Fees | 10,794.02 |
| 400.317 · Payroll Service Fee | 5,720.00 |
| 400.318 · County Tax Collector Fee | 0.00 |
| 400.319 · Bank Charges | 100.00 |
| 400.320 · Communication - Subtotal | 0.00 |
| 400.321 · Telephone Charges | 7,000.00 |
| 400.325 · Postage | 2,900.00 |
| 400.327 · Radio Equip. Maintenance | 2,000.00 |
| 400.329 · Internet Service | 1,152.00 |
| 400.331 · Travel Expense | 200.00 |
| 400.341 · Advertising | 5,000.00 |
| 400.350 · Insur. & Bonding-Subtotal | 0.00 |
| 400.351 · Property & Liability Insurance | 33,295.00 |

**Clarks Summit Borough
2018 General Fund Budget**

| | Budget | Budget |
|---|---------------------|---------------------|
| 400.353 · Surety and Bonding | 777.00 | 777.00 |
| 400.354 · Workers Comp. | 38,500.00 | 50,034.00 |
| 400.360 · Utilities - Subtotal | 0.00 | 0.00 |
| 400.361 · Electricity | 19,200.00 | 11,300.00 |
| 400.362 · Gas | 10,200.00 | 6,600.00 |
| 400.363 · Hydrant Service | 0.00 | 0.00 |
| 400.366 · Water Utility | 2,450.00 | 2,050.00 |
| 400.372 · Rep. & Maint - Other than Bidg | 97,000.00 | 4,000.00 |
| 400.373 · Rep. & Maint - Building | 45,800.00 | 41,800.00 |
| 400.374 · Repairs & Maint - Mach & Equip | 32,085.00 | 6,170.00 |
| 400.375 · Repairs & Maint - Vehicles | 7,500.00 | 7,500.00 |
| 400.381 · Rent of Land | 0.00 | 0.00 |
| 400.384 · Rental of Mach. & Equip. | 8,650.00 | 9,000.00 |
| 400.400 · Court Costs & Investigations | 0.00 | 0.00 |
| 400.410 · Judgements and Damages | 0.00 | 0.00 |
| 400.420 · Dues/Memberships/Subscriptions | 3,965.00 | 3,575.00 |
| 400.440 · Contracted Svc - Cleaning | 3,250.00 | 3,250.00 |
| 400.441 · Contracted Svc - Bldg Mats | 0.00 | 0.00 |
| 400.451 · Contracted Service - Alarms | 1,344.00 | 1,470.00 |
| 400.452 · Contracted Service - Mascaro | 448,596.00 | 453,330.00 |
| 400.453 · Foreign Fire Casualty | 38,000.00 | 0.00 |
| 400.454 · Contracted Fire Service | 0.00 | 0.00 |
| 400.455 · Contracted Service - PC Related | 1,000.00 | 3,500.00 |
| 400.459 · Contracted Service-Other | 2,829.00 | 1,100.00 |
| 400.460 · Meetings,Conferences,Training | 2,000.00 | 2,700.00 |
| 400.471 · Debt - Principal | 377,542.00 | 370,542.00 |
| 400.472 · Debt - Interest | 4,802.00 | 6,302.00 |
| 400.490 · Refund of Prior Year's Receipts | 0.00 | 0.00 |
| 400.491 · Transfer to Sewer Fund | 0.00 | 0.00 |
| 400.492 · Transfer to Capital Fund | 0.00 | 0.00 |
| 400.493 · Transfer to Debt Service | 0.00 | 0.00 |
| 400.500 · Contributions/Goodwill | 19,009.00 | 1,800.00 |
| 400.610 · General Construction Contracts | 0.00 | 0.00 |
| 400.620 · HVAC Construction Contracts | 0.00 | 0.00 |
| 400.740 · Major Mach. & Equip. Purchases | 10,000.00 | 160,540.00 |
| 400.750 · Minor Mach. & Equip. Purchases | 12,500.00 | 13,500.00 |
| 400.800 · Special Events/Projects | 0.00 | 0.00 |
| 400.900 · Prior Year Expenditures | 0.00 | 0.00 |
| 400.999 · Payroll Cleaning | 0.00 | 0.00 |
| Total Expense | 2,858,918.40 | 2,972,964.16 |
| | 30,237.45 | 95.84 |

notes: