

**BOROUGH OF CLARKS SUMMIT  
COUNTY OF LACKAWANNA  
COMMONWEALTH OF PENNSYLVANIA**

**FILE OF THE COUNCIL NO. 7 of 2020**

**AN ORDINANCE**

**APPROPRIATING FUNDS TO DEFRAY THE EXPENSES OF THE BOROUGH OF CLARKS SUMMIT FOR THE PERIOD COMMENCING ON THE FIRST DAY OF JANUARY, 2021 AND CONTINUING THROUGH DECEMBER 31, 2021, AND AUTHORIZING THE AWARDING OF CONTRACTS FOR SPECIFIED ITEMS, FIXING THE SALARY AND COMPENSATION OF CERTAIN OFFICERS AND EMPLOYEES OF THE BOROUGH OF CLARKS SUMMIT AND LEVYING TAXES ON ALL REAL PROPERTY AND OCCUPATIONS WITHIN THE BOROUGH OF CLARKS SUMMIT SUBJECT TO TAXATION FOR FISCAL YEAR 2021; AND ESTABLISHING A TAX RATE FOR GENERAL PURPOSES, THE SUM OF TWENTY-NINE AND ONE HALF MILS (29.5) ON EACH DOLLAR OF ASSESSED VALUATION OR THE SUM OF \$29.50 ON EACH ONE THOUSAND DOLLARS (\$1,000.00) OF ASSESSED VALUATION.**

WHEREAS, upon completion of the budgetary process on December 2, 2020, the budget for Fiscal Year 2021 was adopted by the Council of the Borough of Clarks Summit ("Council") in accordance with 8 Pa. C.S. §1310. The motion to adopt the budget and to levy taxes in accordance therewith was properly made and seconded and then passed at the meeting of Council on December 2, 2020 pursuant to 8 Pa. C.S. §1310; and

WHEREAS, a copy of the 2021 Budget of the Borough of Clarks Summit ("Borough") is attached hereto as Exhibit "A" and incorporated herein; and

WHEREAS, Council has determined to levy taxes on all real property and occupations within the Borough establishing a tax rate for general purposes in the amount of twenty-nine and one half (29.5) mils on each dollar assessed valuation.

NOW, THEREFORE, it is hereby ordained by Council pursuant to 8 Pa. C.S. § 1310.1 that for purposes of defraying the expenses of the several departments and the purchase and supply of property for the several departments for the Borough for the period commencing on the 1st day of January, 2021 and continuing through December

31, 2021, it is hereby appropriated to the said departments the sums and amounts set forth in the Budget attached to this Ordinance as Exhibit "A" and the tax structure for the 2021 fiscal year is established such that taxes are levied on all real property and occupations within the Borough at the sum of twenty-nine and one half (29.5) mils on each dollar of assessed valuation on real property in the Borough.

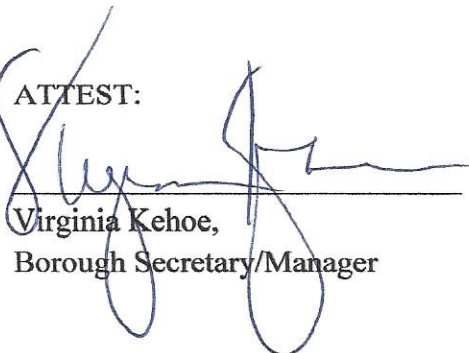
**SECTION I.** All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

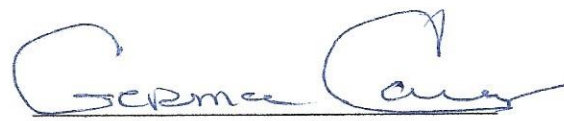
**SECTION II.** If any section, clause, provision or portion of this Ordinance shall be held invalid or unconstitutional by any court or competent jurisdiction, such decision shall not affect any other section, clause, provision or portion of this Ordinance so long as it remains legally enforceable minus the invalid portion. The Borough reserves the right to amend this Ordinance or any portion thereof from time to time as it shall deem advisable in the best interests of the promotion of the purposes and intent of this Ordinance and the effective administration thereof.


**SECTION III.** This Ordinance incorporating the budget and tax levy motion of December 2, 2020 will take effect on January 1, 2021.

**SECTION IV.** This Ordinance is enacted by Council pursuant to the authority granted to it by the Borough Code, 8 Pa. C.S.A. §101, *et seq.*, and any other applicable laws of the Commonwealth of Pennsylvania.

Approved **this 2nd day of December, 2020.**

ATTEST:  
  
Virginia Kehoe,  
Borough Secretary/Manager

  
Germaine Carey, President  
Clarks Summit Borough Council

  
Herman Johnson, Mayor  
Clarks Summit Borough

Passed by Clarks Summit Borough Council on **this 2nd day of December, 2020**,  
receiving the affirmative votes of 7 negative votes of  
0.

2021 General Fund Budget

	2021 Budget	2021 Notes
<b>Income</b>		
<b>301 · Real Property Taxes</b>		
		<i>assessment</i>
		$\$43,919,286 * 29.5 * 95\%$
301.100 · Real Estate Taxes-Curr. Yr	1,350,000.00	= 1,230,837.99
301.400 · Real Estate Tax-Delinq from Cty	60,000.00	
<b>310 · Local Enabling Taxes</b>		
310.100 · Real Estate Transfer Tax	110,000.00	
310.210 · Earned Income Tax - Curr. Yr	730,000.00	per Berkheimer
310.410 · PA Occup. Privledge Tax		
310.510 · PA LST Tax-Current Yr	115,000.00	per Berkheimer
<b>321 · Business License &amp; Permits</b>		
321.600 · Business License Fee	3,100.00	
321.610 Peddler's permit	0.00	
321.611 · Sign Permit	0.00	
321.612 · Shade Tree Permit	0.00	
321.613 Parking Meter Permit		
321.800 · Cable Franchise	110,000.00	
321 · Business License & Permits - Other		
<b>322 · Non Bus. Licenses/Permits</b>		
322.820 · Street Encroach./Opening/Demc	7,500.00	
322 · Non Bus. Licenses/Permits - Other		
<b>331 · Fines</b>		
331.100 · Magist. Fines/Vehicle Code Viol	11,000.00	
331.130 · State Police Fines	2,000.00	
331.401 · Parking Meter Tickets	8,000.00	
341.000 · Interest Earnings	0.00	
331.120 - Violations of Ordinances	0.00	
341.001 · Interest on Checking		
341.004 · Dividend Earnings		
341.000 · Interest Earnings - Other		
<b>342 · Rents &amp; Royalties</b>		
342.200 · Senior Center Rental		removed from budget
342.201 · Sewer Office Rental	25,000.00	
342.202 Rental of Borough Bldg		
<b>351 · Federal Capital and Oper Grants</b>		
351.000 · All Other Federal Grants		
<b>354 · State Capital &amp; Oper. Grants</b>		
354.010 · Performance/Recycling	6,000.00	
354.011 · NEPA Grants		
354.012 · Shade Tree Commission Grant		
354.020 · Public Safety Grants	5,500.00	3000 aggressive, 800 ver
354.040 · Enforcement -PA Sewer Fac. Act		
354.070 · Lackawanna Cty Arts	500.00	
354.071 · Bulletin Board Grant		
354.072 · Abing. Jt Rec Board Study		
354.140 · DCED		
354.080 · Abington Library Gaming Funds		
354.099 · Other Grants		
354 · State Capital & Oper. Grants - Other		
<b>355 · State Shared Revenue</b>		
355.010 · PURTA Public Utility Tax	2,200.00	based on 2020 payment
355.040 · Alcoholic Beverage License	2,000.00	
355.045 Impact Fee From Gas Companies		
355.050 · Pension System State (MMO)	84,030.00	
355.060 · Supplemental State Pension Aid		



	<i>Budget</i>	<i>2021 Notes</i>
355.070 · Foreign Fire Insurance gaming grant	30,586.90	2020 rate
<b>358 · Local Gov't Shared Payments</b>		
358.001 · Shared Payments - W/C for Fire		moved to fire fund
358.002 · Shared Payments - W/C Ambulance		moved to fire fund
358.003 Shared Payments - CG Police Co	86,322.00	2021 contract pricing
<b>360 · Departmental Charges</b>		
360.100 · Look up fees/copy requests		
360.200 ·Fingerprinting Fee		
<b>361 · General Gov't</b>		
361.310 · Planning / Subdivision Fees	1,000.00	
361.330 · Zoning Hearing Board	700.00	
361.340 · Hearing Fees (Other)		
361.510 · Sale of Borough Maps		
361.540 · Sale of Zoning Ordinance		
361.999 · Other		
<b>362 · Public Safety</b>		
362.100 · Special Police Service	4,000.00	3000 aggressive driving 800 bulletproof vest
362.110 · Sale of Accident Report	1,000.00	
362.200 · Tobacco Compliance Program		
362.400 · Building/Electrical Permits	20,000.00	
362.450 · Occupancy Permit		
362 · Public Safety - Other		
<b>363 · Highway &amp; Streets</b>		
363.210 · Parking Meters	35,000.00	
383.000 · Misc. Revenue		
<b>383.000 · Misc. Revenue</b>		
<b>387 · Contrib/Donations</b>		
387.001 · Contributions to Borough	1,000.00	
387.002 · Contributions for Sr Ctr		
387.003 · Contributions to Shade Tree Com		
387.004 · Contributions to Junior Council		
387.006 · Contributions - Other		
387.007 · Contributions - Police		
391.100 · Sale from Fixed Assets Dispos.	25,000.00	sale of dpw trucks and police car
391.200 · Comp. for Loss of F.A.		
393.100 Proceeds of Long-Term Debt	0.00	50000 Police vehicle— paid from capital
<b>394 · Proceeds of S/T Debt</b>		
394.100 · Tax Anticipation Note	300,000.00	
395.001 · Refunds Prior Year Expenditures		
<b>Total Income</b>	<b>3,136,438.90</b>	
<b>Expense</b>		
<b>400.100 · Salaries and Wages</b>		
400.110 · Salaries of Elected Officials	45,000.00	
400.114 · Salary - Treasurer	19,667.55	
400.121 · Salary-Mgr/DPW Forem/Pol.Chi	129,635.54	
400.130 · Salaries - Full Time Police	272,462.65	
400.132 · Wages - Part Time Pol/DPW	150,627.20	
400.140 · Wages - Sec / Clerical / DPW	332,003.15	
400.141 · Wages - Temporary Help	10,000.00	
400.172 · Unused Vacation Payout/Accr	7,477.04	
400.176 - Unused Personal Time	0.00	
400.177 · Unused Sick Time Payout/Accr	45,200.22	
400.183 · Overtime Pay Police	58,000.00	
400.183 · Overtime Pay DPW	25,000.00	

	<i>Budget</i>	<i>2021 Notes</i>
400.187 · Court Wages	9,000.00	
400.188 · Wages - Other Misc. Police	11,000.00	
400.189 · Wage transfer to Sewer	(103,870.04)	
<b>400.150 · Empl. Benefits-Subtotal</b>	<b>0.00</b>	
400.152 · Dental Insurance	12,568.39	
400.155 · Vision Care	18,700.00	
400.156 · Health/Hospital./Major Medical	415,558.57	
400.158 · Life Insurance	9,351.96	
400.160 · Pension	89,350.40	
400.161 · FICA	84,992.18	
400.162 · Unemploy. Comp. Insur. (emplo)	7,267.50	
400.163 · Medicare	16,108.08	
400.169 · Benefits transfer to Sewer Fund	(48,572.39)	
400.191 · Uniform Maintenance Allow.	4,125.00	
400.200 · Office Supplies, Small Equip.	9,075.00	
400.220 · Operating Supplies	39,800.00	
400.231 · Fuel-Gasoline	12,000.00	
400.232 · Fuel-Diesel	0.00	
400.238 · Clothing/Uniforms	8,000.00	
400.240 · Oper./Office Suppl.	0.00	
400.242 · Ammunition	4,000.00	
400.245 · H/W Supplies-Salt & Cinders	0.00	
400.300 · Prof. Svcs and Charges	0.00	
400.308 · Finance Charges	0.00	
400.309 · Other Prof. Services	3,600.00	
400.310 · Legal Services	34,000.00	
400.311 · Accounting/Auditing	12,400.00	
400.312 · Management Consulting Service	0.00	
400.313 · Engineering and Architect Svcs	8,000.00	
400.314 · Reimbursable Expenses	0.00	
400.315 · Medical Services	400.00	
400.316 · Licenses / Permits / Fees	9,500.00	
400.317 · Payroll Service Fee	3,000.00	
400.318 · County Tax Collector Fee	0.00	
400.319 · Bank Charges	2,000.00	
400.320 · Communication - Subtotal	0.00	
400.321 · Telephone Charges	10,000.00	
400.325 · Postage	3,200.00	
400.327 · Radio Equip. Maintenance	1,000.00	
400.329 · Internet Service	1,500.00	
400.331 · Travel Expense	135.00	
400.341 · Advertising	7,000.00	
400.350 · Insur. & Bonding-Subtotal	0.00	
400.351 · Property & Liability Insurance	35,000.00	
400.353 · Surety and Bonding	1,377.00	
400.354 · Workers Comp.	50,000.00	
400.360 · Utilities - Subtotal	0.00	
400.361 · Electricity	8,110.27	
400.362 · Gas	6,504.00	
400.363 · Hydrant Service	0.00	
400.366 · Water Utility	2,500.00	
400.372 · Rep. & Maint - Other than Bldg	105,000.00	
400.373 · Rep. & Maint - Building	32,733.74	
400.374 · Repairs & Maint. - Mach & Equip	5,500.00	
400.375 · Repairs & Maint. - Vehicles	8,000.00	
400.381 · Rent of Land	0.00	

	<i>Budget</i>	<i>2021 Notes</i>
400.384 · Rental of Mach. & Equip.	1,000.00	
400.400 · Court Costs & Investigations	0.00	
400.410 · Judgements and Damages	0.00	
400.420 · Dues/Memberships/Subscriber	5,887.00	
400.440 · Contracted Svc - Cleaning	4,550.00	
400.441 · Contracted Svc - Bldg Mats	0.00	
400.451 · Contracted Service - Alarms	1,500.00	
400.452 · Contracted Service - Mascaro	678,000.00	
400.453 · Foreign Fire Casualty	30,586.90	
400.454 · Contracted Fire Service	0.00	
400.455 · Contracted Service - PC Related	8,200.00	
400.459 · Contracted Service-Other	16,720.00	
400.460 · Meetings, Conferences, Training	2,940.00	
400.471 · Debt - Principal	300,000.00	
400.472 · Debt - Interest	3,000.00	
400.490 · Refund of Prior Year's Receipts	0.00	
400.491 · Transfer to Sewer Fund	0.00	
400.492 · Transfer to Capital Fund	0.00	
400.493 · Transfer to Debt Service	0.00	
400.500 · Contributions/Goodwill	19,862.00	
400.610 · General Construction Contracts	0.00	
400.620 · HVAC Construction Contracts	0.00	
400.740 · Major Mach. & Equip. Purchase:	0.00	
400.750 · Minor Mach. & Equip. Purchase:	20,205.00	
400.800 · Special Events/Projects	0.00	
400.900 · Prior Year Expenditures	0.00	
	0.00	
400.999 · Payroll Clearing	0.00	
<b>Total Expense</b>	<b><u>3,136,438.90</u></b>	
	<b>0.00</b>	

notes: