

**BOROUGH OF CLARKS SUMMIT
FIRE/AMBULANCE FUND
2021 BUDGET**

	2021	2022	
	Budget	Budget	Notes
Fund Carryover			
301 · Real Property Taxes	\$ 93,876.86	\$ 93,825.56	2.25mils @ 95% collec
301.400 · Real Estate Taxes - Delinquent	\$ 3,000.00	\$ 2,500.00	
341.001 - Interest			
355.070 · Foreign Fire Insurance	30,586.90	27,340.00	2021 rate
358.001 - Local Share Pmt (W/C Reimb)	\$ 7,232.72	\$ 7,232.72	
TOTAL INCOME	\$ 134,696.48	\$ 130,898.28	

411: FIRE

Expense

400.200 · Office supplies, Small Equip			
400.232 · Fuel-Diesel	\$ 11,000.00	\$ 11,000.00	
400.321 · Telephone Expense			
400.331 · Travel Expense			
400.350 · Insurance - W/C Fire	\$ 17,316.00	\$ 17,316.00	2020-2021 quote
400.360 · Utilities - Subtotal			
400.363 · Hydrant Service	\$ 22,000.00	\$ 6,763.78	
400.450 · Contracted Svcs -Subtotal			
400.453 · Foreign Fire Casualty	30,586.90	27,340.00	2021 rate
400.454 · Contracted Fire Service	\$ 54,898.75	\$ 65,878.50	2022 rate
400.372 · Rep. & Maint - Other than Bldg			
400.545 · Contracted Service-Extinguisher			
Total Expense	\$ 135,801.65	\$ 128,298.28	

412: AMBULANCE

Expense

400.351 · Insurance - W/C Ambulance	\$ 2,600.00	\$ 2,600.00	MRM EMT - 2020 rate
Total Expense	\$ 2,600.00	\$ 2,600.00	

TOTAL EXPENSES	\$ 138,401.65	\$ 130,898.28	
NET TOTAL	\$ (3,705.17)	\$ 0.00	

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