

**LIQUID FUELS 2022 BUDGET**

	2021 Budget	2022 Budget	
<b>Income</b>			
341.000 · Interest Earnings	1000	1000	
355.020 · Liquid Fuels Revenue	164,461.39	164,461.39	last years numbers
<b>Total Income</b>	<b>165,461.39</b>	<b>165,461.39</b>	
<b>Expense</b>			
400.220 · Operating Supplies	12200	12200	2000 + 5 pallets tar for tar buggy (\$)
400.231 · Fuel-Gasoline	13,940.00	14,000.00	
400.232 · Fuel-Diesel	3,060.00	3,000.00	
400.319 · Bank Service Chgs			
400.361 · Electricity			
400.372 · Repairs & Maint - Other	10,000.00	10,000.00	enlarge salt shed (cut from \$20000
400.471 · Debt - Principal	-		
400.472 · Debt - Interest			
430.740 · Major Equipment Purchases			
432.000 · Winter Maintenance Service	64,000.00	78,261.39	
433.000 · Traffic Control Devices		3,000.00	
434 · Street Lighting	59,889.73	45,000.00	*this is booked to elect
<b>400.610 · General Construction</b>			
<b>Total Expense</b>	<b>163,089.73</b>	<b>165,461.39</b>	
<b>Net Income</b>	<b>2,371.66</b>	<b>-</b>	



5,500) + 4000 cold patch + 1000 street signs

to \$10000

ricity and classed to street lights 400.361.434