

**BOROUGH OF CLARKS SUMMIT  
FIRE/AMBULANCE FUND  
2025 BUDGET**

	2021	2022	2023	2024	2025	Notes
	Actual	Actual	Budget	Budget	Budget	
<b>Fund Carryover</b>						
301 - Real Property Taxes	\$ 95,388.65	\$ 92,430.69	\$ 93,825.56	\$ 93,866.18	\$ 97,679.48	2.25 mils @ 95% collections
301.400 - Real Estate Taxes - Delinquent	\$ 3,094.92	\$ 2,128.71	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	
341.001 - Interest	\$ 268.79	\$ 189.32	\$ 250.00	\$ 250.00	\$ 300.00	
						goes through general fund
355.070 - Foreign Fire Insurance	27,340.08	33,426.33	27,340.00	33,342.18		
358.001 - Local Share Pmt (W/C Reimb)			\$ 7,233.72	\$ 7,233.72	\$ 7,233.72	
389.000 - Misc. Revenue	\$ 3,180.55					
392.01 - Interfund Transfer - General			\$ 5,169.22	\$ 2,621.11		
<b>TOTAL INCOME</b>	<b>\$ 129,272.99</b>	<b>\$ 128,175.05</b>	<b>\$ 136,818.50</b>	<b>\$ 139,813.19</b>	<b>\$ 107,713.20</b>	

**411: FIRE**

**Expense**

<b>400.200 - Office supplies, Small Equip</b>						
400.232 - Fuel-Diesel	\$ 3,560.88	\$ 4,906.46				
<b>400.321 - Telephone Expense</b>						
<b>400.331 - Travel Expense</b>						
400.350 - Insurance - W/C Fire	\$ 19,763.63	\$ 18,471.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
<b>400.360 - Utilities - Subtotal</b>						
400.363 - Hydrant Service	\$ 20,020.55	\$ 18,616.34	\$ 22,000.00	\$ 20,000.00	\$ 21,000.00	
400.419 - Volunteer Fire Srvc Tax Refui	\$ 589.94		\$ 600.00	\$ 600.00	\$ 500.00	
<b>400.450 - Contracted Svcs -Subtotal</b>						
400.453 - Foreign Fire Casualty	27,340.08	33,426.33	\$ 27,340.00	\$ 33,342.18		
400.454 - Contracted Fire Service	\$ 58,852.92	\$ 65,881.05	\$ 65,878.50	\$ 65,871.00	\$ 65,871.00	1.5 mils
<b>400.372 - Rep. &amp; Maint - Other than Bldg</b>						
400.545 - Contracted Service-Extinguisher						
<b>Total Expense</b>	<b>\$ 130,128.00</b>	<b>\$ 141,301.18</b>	<b>\$ 135,818.50</b>	<b>\$ 139,813.18</b>	<b>\$ 107,371.00</b>	

**412: AMBULANCE**

**Expense**

400.351 - Insurance - W/C Ambulance			\$ 1,000.00	\$ -	\$ -	included with fire
<b>Total Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	

**TOTAL EXPENSES** \$ 130,128.00 \$ 141,301.18 \$ 136,818.50 \$ 139,813.18 \$ 107,371.00

**NET TOTAL** \$ (855.01) \$ (13,126.13) \$ 0.00 \$ 0.00 \$ 342.19